

STAFF REPORT

DATE: July 25, 2022
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning and Engineering
SUBJ: APPROVING THE AGREEMENT FOR BULKY WASTE REMOVAL AND DISPOSAL SERVICES WITH THE COUNTY OF SACRAMENTO AND DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE AMENDMENTS TO THE AGREEMENT TO EXTEND THE TERM

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

Adopting the resolution will provide a means for SacRT to have the County perform bulky waste removal services to better maintain SacRT's right of way in a clean and safe condition for a term of 5 years, with an option to renew up to four additional years by mutual agreement.

FISCAL IMPACT

Until June 30, 2023, SacRT will pay a fully-loaded daily rate of \$1,634 per day (7:00 am to 1:30 pm) for bulky waste material collection and disposal. The rate may be adjusted for future fiscal years at the County's discretion with notice provided no later than January 10th with implementation of new rates occurring July 1. The anticipated cost for Fiscal Year 23 is included in the operating budget based on service every other Saturday. All costs for future years will be incorporated into the appropriate fiscal year budget. The agreement can be terminated on 30 days' advance written notice if any rate increases would result in exceeding the budgeted amount.

Budget Year	Amount
FY23	\$42,484
FY24	\$42,484
FY25	\$42,484

FY26	\$42,484
FY27	<u>\$42,484</u>
Estimated Total:	\$212,420

DISCUSSION

To address the ongoing need to clean vacant former encampments of unhoused people and to help dispose of large, illegally-discarded items at SacRT's light rail stations and various SacRT-owned properties and right of way, the Facilities Maintenance department recommends that the Board approve a contract with the County of Sacramento, Department of Waste Management and Recycling (DWMR) to remove bulky waste material from SacRT facilities. The DWMR has a knuckle boom truck (a dump truck with a mechanical arm/claw to pick up large items of debris) to make it more efficient and safer to remove and dispose of the waste material.

RESOLUTION NO. 2022-07-077

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 25, 2022

APPROVING THE AGREEMENT FOR BULKY WASTE REMOVAL AND DISPOSAL SERVICES WITH THE COUNTY OF SACRAMENTO AND DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE AMENDMENTS TO THE AGREEMENT TO EXTEND THE TERM

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby approves the Agreement for Bulky Waste Removal and Disposal Services with the County of Sacramento, Department of Waste Management and Recycling (DWMR) for a five-year term, with four option years.

THAT, the Board hereby delegates authority to the General Manager/CEO to execute amendments to the agreement to extend the term.

STEVE MILLER, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary